



Proposed Budget
Greenland Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/22/19

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Krasko	Chairman	<i>Robert Krasko</i>
Jamie Connelly	Vice Chairman	<i>Jamie Connelly</i>
Mark Connelly	Member	<i>Mark Connelly</i>
Sharon Hussey-McLaughlin	Member	<i>Sharon Hussey-McLaughlin</i>
Patty Porter	Member	<i>Patty Porter</i>
Stephen McKenzie	Member	<i>Stephen McKenzie</i>
Don Miller	Member	<i>Don Miller</i>
John Penacho	Member	<i>John Penacho</i>
Frank Hansler	Member	<i>Frank Hansler</i>
Chip Hussey	Selectmen's Rep	<i>Chip Hussey</i>
Randy Bunnell	School Board's Rep	<i>Randy Bunnell</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$4,635,556	\$5,248,412	\$5,229,182	\$0	\$5,229,182	\$0
1200-1299	Special Programs	01	\$1,018,195	\$1,096,819	\$1,215,360	\$0	\$1,215,360	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$97,104	\$133,560	\$146,532	\$0	\$146,532	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$5,750,855	\$6,478,791	\$6,591,074	\$0	\$6,591,074	\$0
Support Services								
2000-2199	Student Support Services	01	\$314,747	\$327,208	\$345,671	\$0	\$345,671	\$0
2200-2299	Instructional Staff Services	01	\$177,163	\$167,409	\$286,553	\$0	\$286,553	\$0
Support Services Subtotal			\$491,910	\$494,617	\$632,224	\$0	\$632,224	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$62,928	\$45,205	\$44,327	\$0	\$44,327	\$0
General Administration Subtotal			\$62,928	\$45,205	\$44,327	\$0	\$44,327	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$406,557	\$380,999	\$444,829	\$0	\$444,829	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$267,945	\$285,877	\$267,504	\$0	\$267,504	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$438,650	\$528,686	\$536,856	\$0	\$536,856	\$0
2700-2799	Student Transportation	01	\$397,366	\$420,113	\$486,158	\$0	\$486,158	\$0
2800-2999	Support Service, Central and Other	01	\$1,582,118	\$1,728,460	\$1,803,943	\$0	\$1,803,943	\$0
Executive Administration Subtotal			\$3,092,636	\$3,344,135	\$3,539,290	\$0	\$3,539,290	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$94,591	\$95,764	\$97,023	\$0	\$97,023	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$94,591	\$95,764	\$97,023	\$0	\$97,023	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	01	\$46,778	\$27,000	\$27,000	\$0	\$27,000	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$46,778	\$27,000	\$27,000	\$0	\$27,000	\$0
Other Outlays								
5110	Debt Service - Principal	01	\$320,000	\$320,000	\$320,000	\$0	\$320,000	\$0
5120	Debt Service - Interest	01	\$75,564	\$59,426	\$56,000	\$0	\$56,000	\$0
Other Outlays Subtotal			\$395,564	\$379,426	\$376,000	\$0	\$376,000	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	01	\$0	\$60,000	\$60,000	\$0	\$60,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$60,000	\$60,000	\$0	\$60,000	\$0
Total Operating Budget Appropriations					\$11,366,938	\$0	\$11,366,938	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Special Education Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$24,000	\$0	\$24,000	\$0
		<i>Purpose: School Buildings and Grounds Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Technology Trust Fund</i>				
Total Proposed Special Articles			\$124,000	\$0	\$124,000	\$0



New Hampshire
 Department of
 Revenue Administration

2019
MS-27

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	01	\$77,464	\$77,464	\$77,464
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01, 04	\$25,000	\$49,000	\$49,000
Local Sources Subtotal			\$102,464	\$126,464	\$126,464
State Sources					
3210	School Building Aid	01	\$105,464	\$105,464	\$105,464
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	01	\$51,804	\$51,804	\$51,804
3230	Catastrophic Aid	01	\$86,536	\$86,536	\$86,536
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$1,300	\$1,300	\$1,300
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$245,104	\$245,104	\$245,104



New Hampshire
Department of
Revenue Administration

2019
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Federal Sources					
4100-4539	Federal Program Grants	01	\$35,000	\$35,000	\$35,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$17,000	\$17,000	\$17,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$40,000	\$40,000	\$40,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$92,000	\$92,000	\$92,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$75,000	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$75,000	\$25,000	\$25,000
Total Estimated Revenues and Credits			\$514,568	\$488,568	\$488,568



Budget Summary

Item	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$11,366,938	\$11,366,938
Special Warrant Articles	\$124,000	\$124,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$11,490,938	\$11,490,938
Less Amount of Estimated Revenues & Credits	\$488,568	\$488,568
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$11,002,370	\$11,002,370



Supplemental Schedule

1. Total Recommended by Budget Committee	\$11,490,938
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,490,938
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,149,094
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$12,640,032



Supplemental Schedule

1. Total Recommended by Budget Committee	\$11,490,938
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$320,000 4711 Debt Service - Principal
3. Interest: Long-Term Bonds & Notes	\$56,000 4721 Debt Service - Interest
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$376,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,114,938
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,111,494
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$12,602,432

Revised