



**Default Budget of the School District
Rye Local School**

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Margaret Honda	School Board Chair	
Debra Crapo	Member	
Scott Marion	Member	
Jeanne Moynahan	Member	
Paula Tssetsilas	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,384,636	(\$2)	\$0	\$6,384,634
1200-1299	Special Programs	\$1,246,885	(\$59,005)	\$0	\$1,187,880
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$212,353	(\$50,516)	\$0	\$161,837
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$7,843,874	(\$109,523)	\$0	\$7,734,351
Support Services					
2000-2199	Student Support Services	\$636,656	\$23,960	\$0	\$660,616
2200-2299	Instructional Staff Services	\$547,466	(\$43,577)	\$0	\$503,889
	Support Services Subtotal	\$1,184,122	(\$19,617)	\$0	\$1,164,505
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$43,141	\$0	\$0	\$43,141
	General Administration Subtotal	\$43,141	\$0	\$0	\$43,141
Executive Administration					
2320 (310)	SAU Management Services	\$607,319	\$42,143	\$0	\$649,462
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$385,535	(\$9,163)	\$0	\$376,372
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$709,382	(\$6,157)	\$0	\$703,225
2700-2799	Student Transportation	\$354,114	\$11,800	\$0	\$365,914
2800-2999	Support Service, Central and Other	\$2,474,730	\$46,067	\$0	\$2,520,797
	Executive Administration Subtotal	\$4,531,080	\$84,890	\$0	\$4,615,770
Non-Instructional Services					
3100	Food Service Operations	\$152,013	(\$3,480)	\$0	\$148,533
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$152,013	(\$3,480)	\$0	\$148,533



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$71,000	\$0	\$0	\$71,000
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$71,000	\$0	\$0	\$71,000
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$175,000	\$0	\$0	\$175,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$175,000	\$0	\$0	\$175,000
	Total Operating Budget Appropriations	\$14,000,230	(\$47,930)	\$0	\$13,952,300



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Change in repair and supply needs
2200-2299	Based on current staffing levels and contractual obligations per CBA. Reduction of .5 FTE in technology integrator position
1400-1499	Change in student need based on IEP(S)
1100-1199	Based on current staffing levels and contractual obligations per CBA. Change in the number of students being tuitioned to PHS
2320 (310)	Based on Rye's percentage of the SAU 50 operating budget
2400-2499	Cancelation of software subscription
1200-1299	Based on current staffing levels and contractual obligations per CBA. Change in student need based on IEP(S)
2000-2199	Based on current staffing levels and contractual obligations per CBA. Change in student need based on IEP(S)
2700-2799	Change in student need based on IEP(S)
2800-2999	Based on benefits offered in CBA and guaranteed maximum rate increases to health, dental and NH retirement rates