



New Hampshire
 Department of
 Revenue Administration

**2019
MS-DSB**

**Default Budget of the School District
 Greenland Local School**

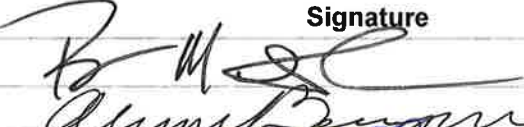




For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/22/19

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patrick Walsh	School Board Chair	
Alyson Baryiames	School Board Member	
John Balboni	School Board Member	
Randy Bunnell	School Board Member	
Maria Emory	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$5,248,412	\$5,644	\$0	\$5,254,056
1200-1299	Special Programs	\$1,096,819	\$105,143	\$0	\$1,201,962
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$133,560	\$6,912	\$0	\$140,472
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$6,478,791	\$117,699	\$0	\$6,596,490
Support Services					
2000-2199	Student Support Services	\$327,208	\$12,454	\$0	\$339,662
2200-2299	Instructional Staff Services	\$167,409	\$274	\$0	\$167,683
Support Services Subtotal		\$494,617	\$12,728	\$0	\$507,345
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$45,205	\$0	\$0	\$45,205
General Administration Subtotal		\$45,205	\$0	\$0	\$45,205
Executive Administration					
2320 (310)	SAU Management Services	\$380,999	\$63,830	\$0	\$444,829
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$285,877	(\$20,436)	\$0	\$265,441
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$484,386	\$0	\$0	\$484,386
2700-2799	Student Transportation	\$420,113	\$52,967	\$0	\$473,080
2800-2999	Support Service, Central and Other	\$1,728,460	\$32,833	\$0	\$1,761,293
Executive Administration Subtotal		\$3,299,835	\$129,194	\$0	\$3,429,029
Non-Instructional Services					
3100	Food Service Operations	\$95,764	\$1,259	\$0	\$97,023
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$95,764	\$1,259	\$0	\$97,023



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$27,000	\$0	\$0	\$27,000
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$27,000	\$0	\$0	\$27,000
Other Outlays					
5110	Debt Service - Principal	\$320,000	\$0	\$0	\$320,000
5120	Debt Service - Interest	\$59,426	(\$3,426)	\$0	\$56,000
Other Outlays Subtotal		\$379,426	(\$3,426)	\$0	\$376,000
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$60,000	\$0	\$0	\$60,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$60,000	\$0	\$0	\$60,000
Total Operating Budget Appropriations		\$10,880,638	\$257,454	\$0	\$11,138,092



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Change in need
1400-1499	Based on student(s) IEP(s).
1100-1199	Changes based on CBA and current staffing levels. Based on reduction of 1 FTE position.
2320 (310)	Based on SAU budgeted voted on at joint SAU board meeting
2400-2499	Change in staffing
1200-1299	Based on student(s) IEP(s). Based on CBA and current staffing levels
2000-2199	Based on student(s) IEP(s). Based on CBA and current staffing levels
2700-2799	Based on student(s) IEP(s)
2800-2999	Based on salaries of current staffing levels. Benefits based on CBA and GMR increase of 6.7% for health and 2.3% dental